

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Monument Lighthouse Charter School (9590)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$106,666	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$505,962	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$90,796	n/a	n/a	n/a
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$99,230	n/a	n/a	n/a
	16200 Preventive Remediation	\$0	\$0	\$0	\$66,262	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$33,221	\$79,596	\$231,185	n/a	> 500%	190%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$469	\$4,889	-\$8	n/a	n/a	-100%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$32,752</b>	<b>\$84,485</b>	<b>\$1,100,093</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>&gt; 500%</b>
<b>Student Instructional Support</b>								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$3,276	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$630	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$625	\$12,632	\$88,116	n/a	> 500%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$941	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$51,267	\$13,012	\$222,056	n/a	333%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$34,651	\$34,645	\$48,701	n/a	41%	41%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,946	\$124	\$1,331	n/a	-32%	> 500%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$35	\$665	\$5,563	n/a	> 500%	> 500%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$88,524</b>	<b>\$61,078</b>	<b>\$370,613</b>	<b>n/a</b>	<b>319%</b>	<b>&gt; 500%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$870	\$0	n/a	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$418	\$339	\$9,509	n/a	> 500%	> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,266	\$11,165	\$20,861	n/a	> 500%	87%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$701	\$2,993	n/a	> 500%	327%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$4,775	\$112,482	n/a	n/a	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$2,050	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$935	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$24	\$0	\$8,126	n/a	> 500%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$152,554	n/a	n/a	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$58,847	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$150,685	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$2,345	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$33,812	\$441,173	n/a	n/a	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$636	n/a	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$3,774</b>	<b>\$51,661</b>	<b>\$963,196</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>&gt; 500%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$6,600	\$0	\$1,635	n/a	-75%	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$6,600</b>	<b>\$0</b>	<b>\$1,635</b>	<b>n/a</b>	<b>-75%</b>	<b>n/a</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$267	\$576	\$3,243	n/a	> 500%	463%
	26492 2007 Account Code - Social Security	\$0	\$3,041	\$6,470	\$28,357	n/a	> 500%	338%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$0	\$3,160	n/a	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$0	-\$1,886	\$9,434	\$55,735	n/a	n/a	491%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$190	\$200	\$2,866	n/a	> 500%	> 500%
<b>prorated Total</b>		<b>\$0</b>	<b>\$1,612</b>	<b>\$16,680</b>	<b>\$93,362</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>460%</b>

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1006 Category

Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>1006 Category</b>	<b>FY 1998</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>10 Year Increase</b>	<b>2 Year Increase</b>	<b>1 Year Increase</b>				
Student Academic Achievement	\$0	\$33,562	\$92,959	\$1,146,120	n/a	> 500%	> 500%		25.2%	43.5%	45.3%
Student Instructional Support	\$0	\$88,624	\$62,142	\$376,733	n/a	325%	> 500%		66.5%	29.1%	14.9%
Overhead and Operational Nonoperational	\$0	\$4,133	\$55,371	\$984,141	n/a	> 500%	> 500%		3.1%	25.9%	38.9%
Nonoperational	\$0	\$6,943	\$3,433	\$21,907	n/a	216%	> 500%		5.2%	1.6%	.9%
<b>Grand Total</b>	<b>\$0</b>	<b>\$133,261</b>	<b>\$213,905</b>	<b>\$2,528,900</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>&gt; 500%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	91.7%	72.5%	60.2%